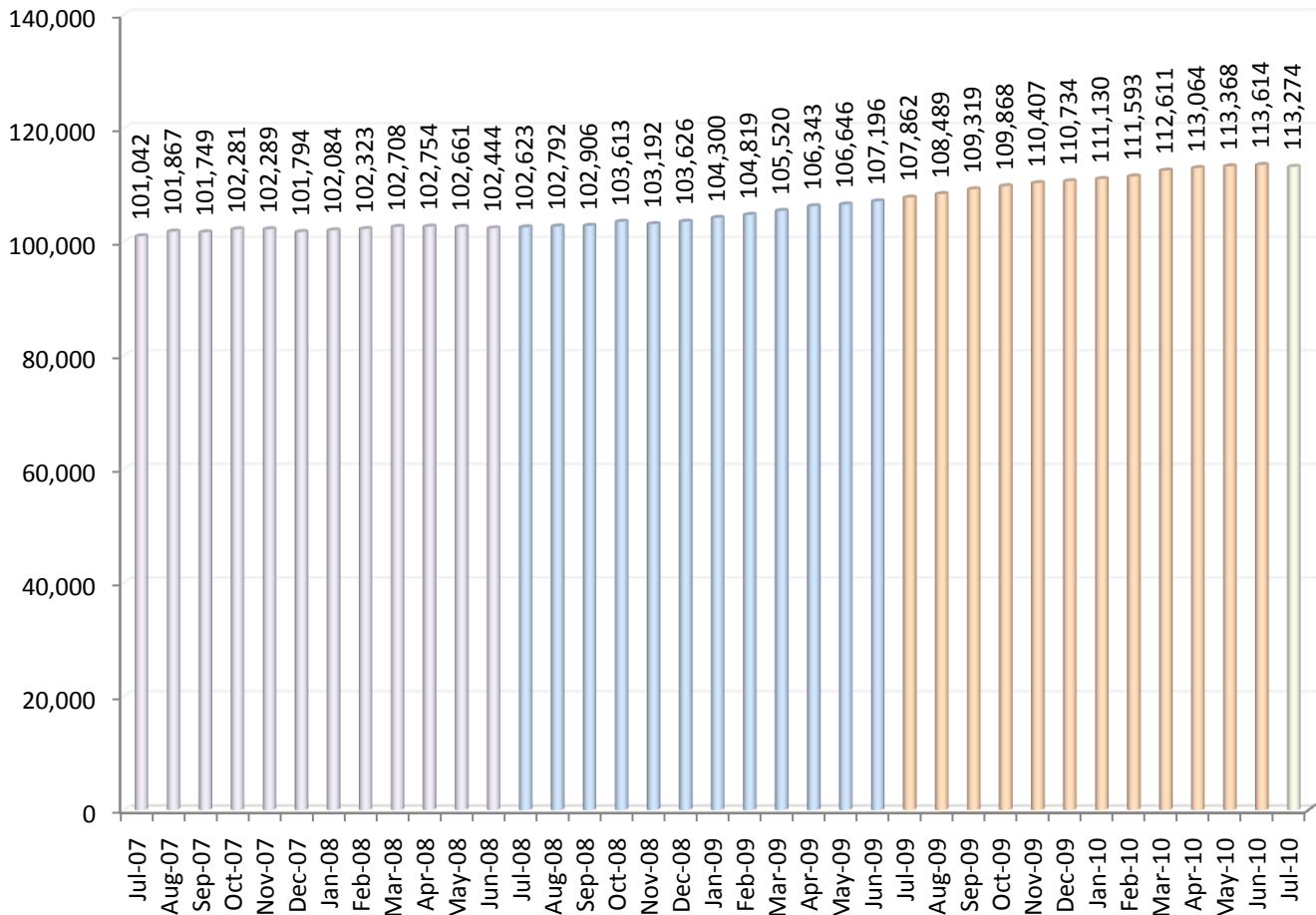
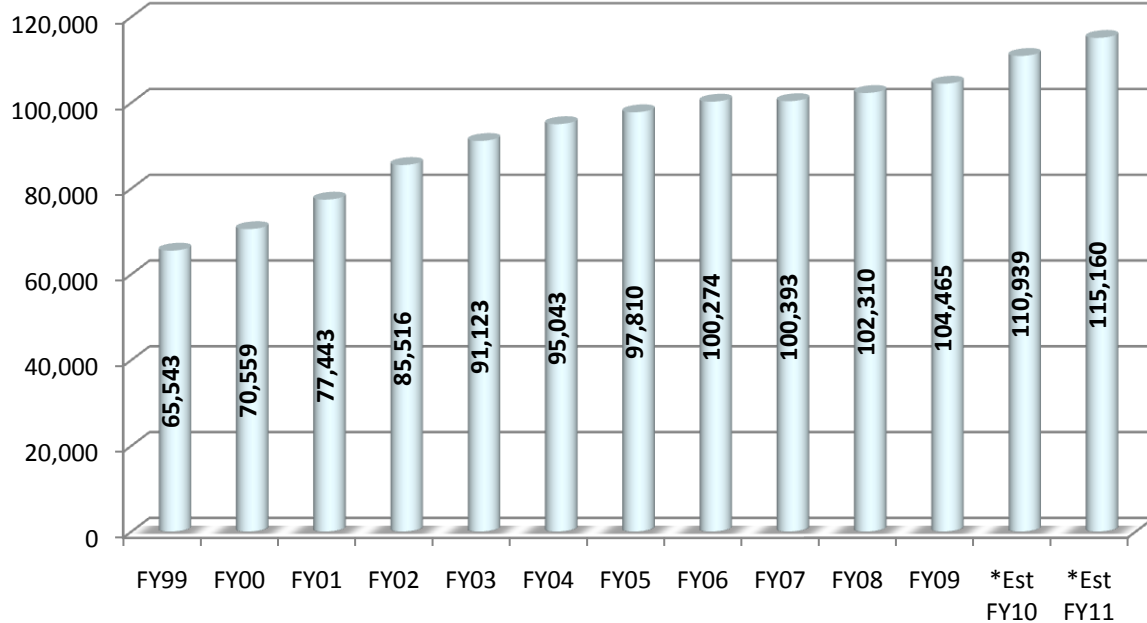


July Flash Report - Medicaid Eligible Totals

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



*Revised as of March 29, 2010.

Monthly Expenditure Data

July 2010

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

| | Total | Medicaid | SCHIP |
|-------------------------------------|--------------|--------------|-------------|
| Eligible's | 113,274 | 100,881 | 12,393 |
| Recipients* | 57,088 | 52,430 | 4,658 |
| Recipients as percent of Eligible's | 50% | 52% | 38% |
| Expenditures a/ | \$59,506,328 | \$57,909,069 | \$1,597,259 |
| Expenditures per Eligible | \$525 | \$574 | \$129 |
| Expenditures per Recipient | \$1,042 | \$1,105 | \$343 |

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

| | Part A | Part B | Part D |
|----------|-----------|-------------|-----------|
| Payments | \$451,421 | \$1,782,060 | \$938,801 |

Source: Department of Social Services Monthly Statistical Analysis Report